

## **Return to Written Question 23-18(2) School Funding Framework**

Using the 2017-2018 School Funding Framework, the following table shows the current Kindergarten to Grade 12 (K-12) funding and Junior Kindergarten to Grade 12 (JK-12) funding. The K-12 funding is based on the 8,107 Full Time Equivalent (FTE) students representing prior year enrolment and the JK-12 funding is based on prior year enrolment of 8,107 plus the projected 475.3 FTE 2017-2018 JK students, for a total of 8,582.3 FTE students.

The calculation also shows the incremental amount under each funding category.

|           | Funding Category                        | K-12 Funding | JK-12 Funding | Difference |
|-----------|---|--------------|---------------|------------|
| <b>a.</b> | Administration Staffing                 | 6,520,000    | 6,594,000     | 74,000     |
| <b>b.</b> | Administration DEA O&M                  | 2,590,000    | 2,636,000     | 46,000     |
| <b>c.</b> | School Consultants                      | 2,528,000    | 2,528,000     | -          |
| <b>d.</b> | School Counselling                      | 2,353,000    | 2,485,000     | 132,000    |
| <b>e.</b> | School Secretaries                      | 2,221,000    | 2,325,000     | 104,000    |
| <b>f.</b> | School Custodians                       | 5,958,000    | 6,298,000     | 340,000    |
| <b>g.</b> | Inclusive Schooling Assistants          | 10,607,000   | 11,216,000    | 609,000    |
| <b>h.</b> | Inclusive Schooling Staff Development   | 502,000      | 525,000       | 23,000     |
| <b>i.</b> | Inclusive Schooling Learning Materials  | 704,000      | 733,000       | 29,000     |
| <b>j.</b> | Inclusive Schooling Healing/Counselling | 940,000      | 968,000       | 28,000     |
| <b>k.</b> | Aboriginal Languages O&M                | 1,791,000    | 1,827,000     | 36,000     |
| <b>l.</b> | Aboriginal Languages Assistants         | 7,152,000    | 7,419,000     | 267,000    |